

LEGISLATIVE FACT SHEET

DATE: December 5, 2011

BT OR RC NUMBER: BT12-037
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): PW/EN

PURPOSE/SUMMARY:

The purpose of this legislation is to appropriate grant funds under the 2008 Disaster Recovery Program to the City of Jacksonville, to McCoys Creek Pond D project, which funds were erroneously appropriated to McCoys Creek Pond C project via Ordinance 2010-438-E. A CIP Amendment is required for both McCoys Creek Pond C and Pond D projects.

APPROPRIATION : Total Amount Appropriated: \$540,000.00 as follows:

(Name of Fund as it will appear in title of legislation) McCoys Creek Pond D Project

Name of Federal Funding Source: U.S. Dept of Housing & Urban Development Amount: \$540,000.00

Name of State Funding Source: _____ Amount: \$ _____

Name of City of Jax Funding Source: _____ Amount: \$ _____

Name of In-Kind Contribution Source: _____ Amount: \$ _____

Name of Other Contribution Source: _____ Amount: \$ _____

Name of Bond Acct _____ Amount: \$ _____

Number _____

IMPACT - FINANCIAL/OTHER: No adverse financial impact. Legislation corrects the project name within a former appropriation under Ord 2010-438-E.

ACTION ITEMS:

Emergency?	Yes ___	No X	Justification: _____
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Federal or State Mandates	Yes ___	No X	
Fiscal Year Carryover?	Yes X	No ___	
CIP Amendment?	Yes X	No ___	(Attach CIP form)
Contract/Agreement (C/A) Approval	Yes ___	No X	(Attach a copy only)
C/A negotiations on-going?	Yes ___	No X	
Oversight Department Required?	Yes ___	No X	Name of Dept. _____
Related RC?/BT?	Yes X	No ___	(Attach a copy) BT 2010-438-E
Waiver of Code?	Yes ___	No X	(Identify Code Provision _____)
Code Exception?	Yes ___	No X	(Identify Code Provision _____)
Continuation Grant?	Yes ___	No X	
Surplus Property Certification?	Yes ___	No X	(Attach a copy)

Related Enacted Ordinances? Yes ___ No X Ord. # of Previous Ord. _____
Report Required to City Council/Council Auditors
Yes ___ No X Date _____ Frequency _____

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325

CC: Chris Hand, Chief of Staff
Mayor's Office, Fourth Floor, City Hall at St. James

From: Jeffrey W. Beck, Acting Director, Public Works Department
(Name, Job Title, Department)

Phone: 255-8707 Fax: 255-8927 E-mail: Beck@coj.net

Contact person: William J. Joyce, P.E. Chief, Engineering & Construction Management Division
(Name, Job Title, Department)

Phone: 255-8762 Fax: 255-8926 E-mail: joyceMW@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Steve Rohan (630-1672) or Peggy Sidman (630-4647), Office of General Counsel
Suite 480, City Hall at St. James

From: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Contact person: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED